



SOUTH BOSTON NEIGHBORHOOD HOUSE

“ THE OLLIE “

ANNUAL REPORT FY 2013

Supporting Family and Neighborhood Life in South Boston since 1901

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Special Events:

“The House is Where
the Heart Is” –Annual
reception and auction
April 11, 2014

John Hancock Charity
Marathon Team
April 21, 2014

Rodman Ride for Kids
September 27, 2014

www.sbnh.org

Since 1901, The Ollie has provided top quality services to South Boston. In order to fulfill our mission of supporting family and neighborhood life, we continuously update and improve our programming as the community changes. We must remain relevant and give our participants what they require to grow and participate in all the City of Boston has to offer. South Boston is a vibrant and important part of the City. Our job is to help maintain a strong sense of community while working closely with our traditional constituency as we simultaneously welcome and serve new neighbors who may have completely different needs.

We are grateful to our supporters, staff and clients. Our continued success depends on our Board of Directors, whose belief in our work and loyalty to the agency is deeply important to all of us, the staff whose devotion and hard work is second to none, our participants who trust us to help them make the right choices to move their lives in a positive direction and our donors without whom our work cannot go on. We sincerely thank you.

Barbara Macdonald, Executive Director

Kevin Benedix, President, Board of Directors

(\$50,000 +)
BNY Mellon- Arthur F. Blanchard Trust
TPI - Boston Cradle to Career Initiative
United Way of Massachusetts Bay & Merrimack Valley
John Hancock Financial
The Estate of Mary Doyle

(\$25,000-\$49,999)
Anonymous
Boston Global Investors
Children's Investment Fund
Rodman Ride For Kids
State Street Foundation

(\$10,000-\$24,999)
City of Boston Office of Neighborhood Development
Clipper Ship Foundation
Denise DeAmore and Ted Owens
Dean Foundation for Little Children
Charles H. Farnsworth Trust
Grainger Companies
David Rockefeller Family Fund
Sailors' Snug Harbor of Boston
South Boston Community Development Foundation
State Street Corporation

(\$5,000 - \$9,999)
Children's Trust Fund
The Cronin Development Corporation
Holly and David Bruce
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Rae Family Charitable Foundation Trust
Deborah Armstrong Reid Fund
Gerald M, Ridge Company
Nancy King Rockefeller

(\$2,500- \$4,999)
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Diversified Automotive Inc. – Dennis Kraez
The Drew Company
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(\$2,500 - \$4,999 continued)
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Massachusetts Port Authority
Judge John C. & Katherine A. Pappas Family
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Save the Harbor/Save the Bay
The Welch Corporation

(\$1,000 - \$2,499)
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John Gillespie – Dunkin' Donuts
Elizabeth Grady
Judith Gunning
John Hunt
Integrated Properties
Maura Joyce
John D. Lambert
Mieka A. Leonard
Joseph Lombardi
Jim & Barbara Malerba
Kevin & Claire Martin
Mass Bay Credit Union

SBNH

136 H Street

South Boston, MA

02127

main: 617-268-1619

fax: 617-268-4059

Would you like to make a donation?

Contact:

Mary Fiske

Director of Development

617-268-1619

Or help us out in another way?

Contact:

Barbara Macdonald

Executive Director

617-268-1619

If your information is incorrect or missing, please accept our sincere apology and contact Mary Fiske.

617-268-1619

mfiske@sbnh.org

(\$1,000 - \$2,499 continued)

Mike McGough
Stuart & Patricia Mullally
Frank & Patricia Nemia
Pinewood Acres Children's Charity
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Cynthia Strout & Gerard Dwyer
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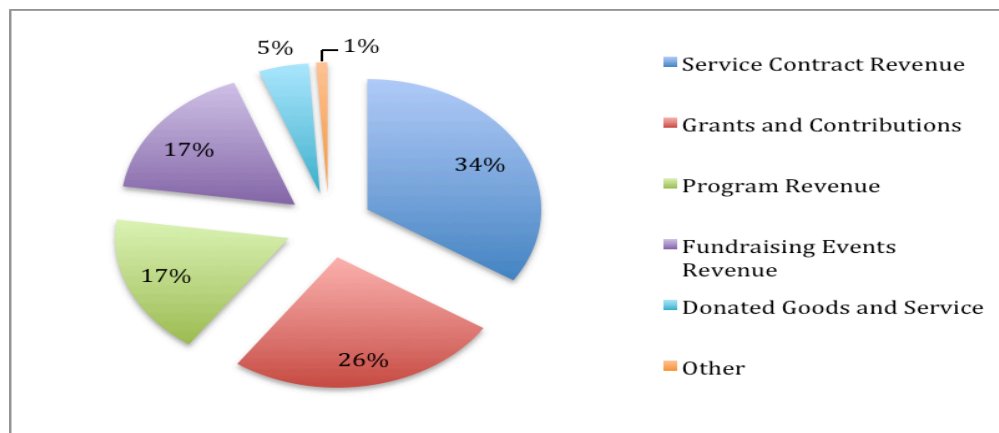
(\$500 - \$999)

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In Memory of Tony Amoroso
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FINANCIAL REPORT – FISCAL 2013



Operating Revenue	
Service Contracts	\$ 636,801
Grants and Contributions	478,508
Program Revenue	326,325
Fundraising Revenue net	317,577
Donated Goods and Services	86,853
Other	19,649
Total	\$1,865,713

Operating Expenses	
Child Care	\$ 835,570
Elder Services	110,134
Education and Career Dev.	201,932
Family Engagement	228,164
General and Administration	357,412
Development	136,221
Total	\$1,869,433

Fiscal Year ended June 30, 2013. Includes depreciation expense of \$65,540